

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	January 21, 2025
Action Required:	No Action Required
Presenter:	Kellie Brown, Director of NDS
Staff Contacts:	Kellie Brown, Director of NDS James Freas, Deputy City Manager
Title:	Report on Neighborhood Development Services Work Plan

Background

With multiple priorities emerging from adoption of the Development code in December 2024, this report provides a mid-year update on the FY25 NDS workplan and look ahead to potential priorities to plan for FY26.

Discussion

The presentation will provide an overview of the NDS organizational structure, accomplishments, key workplan considerations, workplan priorities, a look ahead to potential items for plan for in FY26.

Alignment with City Council's Vision and Strategic Plan

The NDS workplan is focused on achieving the goals of the Comprehensive Plan. while NDS engages in efforts that touch all strategic outcome areas, specific priorities are grouped by strategic outcome areas including organizational excellence, economic prosperity, climate and sustainability, housing, and transportation.

Community Engagement

Staff presented this work plan to Planning Commission on December 10, 2024. Comments and questions focused on monitoring development trends following adoption of the new Development Code.

Budgetary Impact

The NDS workplan includes potential consulting needs some of which has already been accounted for in the FY25. If additional funding is needed, they will be subject to approval as part of the FY26 adopted budget.

Recommendation

Alternatives

Attachments

None